

IR COPEL 01/12

Copel's captive Power market grows by 5.4% in 2011

The following analysis refers to Copel's power market performance consolidated until December 2011 compared to the same period of 2010.

Captive Market – Copel Distribuição

The captive market consumed 22,454 GWh, growing by 5.4% between January and December of 2011.

The industrial segment consumed 7,467 GWh, growing by 5.3% year to date. This result reflected the higher industrial production in the State of Paraná, especially in the automotive, oil refining and production of ethanol, machinery, equipment and electric material. At the end of December, this segment represented 33.3% of Copel's captive market consumption, with the company supplying power to 80,771 captive industrial customers.

The residential segment consumed 6,224 GWh, a growth of 5.0%, fueled by higher employment and income in the concession area, factors that spurred the 4.2% increase in the number of customers and the positive variation of 0.8% in residential average consumption. At the end of December 2011, this segment represented 27.7% of Copel's captive market consumption, with the company supplying power to 3,089,619 residential customers.

The commercial segment consumed 4,769 GWh, a growth of 6.8%, due to increasing income and expansion in credit, mainly housing credit that boosted furniture, home appliances and construction material segments. At the end of the period, this segment represented 21.2% of Copel's captive market consumption, with the company supplying power to 319,667 captive commercial customers.

The rural segment consumed 1,872 GWh, growing by 5.5%, due to the higher agricultural output in the State of Paraná and 2.2% increase in the customer base. This segment represented 8.3% of Copel's captive market consumption at the end of the period, with the company supplying power to 374,819 rural customers.

Other segments (public agencies, public lighting, public services and own consumption) consumed 2,122 GWh, up 3.7% in the period, in line with the growth in the customers base, which totaled 52,058 customers at the end of the period. These segments represented 9.5% of Copel's captive market consumption.

The following table shows the captive market for each consumption segment:

	Number of customers			Energy sold (GWh)		
	Dec/11	Dec/10	%	2011	2010	%
Industrial	80,771	69,198	16.7	7,467	7.092	5.3
Residencial	3,089,619	2,964,805	4.2	6,224	5.925	5.0
Commercial	319,667	308,987	3.5	4,769	4.466	6.8
Rural	374,819	366,694	2.2	1,872	1.774	5.5
Other	52,058	49,715	4.7	2,122	2.047	3.7
Captive Market	3,916,934	3,759,399	4.2	22,454	21,304	5.4

Grid Market (TUSD) - Copel Distribuição

Copel Distribuição's grid market, comprising the captive market, concessionaries and licensees (other utilities within the State of Paraná) and all free customers within the Company's concession area, grew 4.4%, as the following table:

	Number of customers/Agreements			Energy sold (GWh)		
	Dec/11	Dec/10	%	2011	2010	%
Captive Market	3,916,934	3,759,399	4.2	22,454	21,304	5.4
Concessionaries and licensees	4	4	-	601	568	5.7
Free Customers*	31	29	6.9	3,139	3,211	(2.2)
Grid Market	3,916,969	3,759,432	4.2	26,194	25,083	4.4

* All free customers served by Copel GeT and other suppliers at the Copel DIS concession area.

Copel's Consolidated Market

The following table shows Copel's total energy sales through Copel Distribuição and Copel Geração e Transmissão:

	Number of customers/Agreements			Energy sold (GWh)		
	Dec/11	Dec/10	%	2011	2010	%
Copel DIS						
Captive Market	3,916,934	3,759,399	4.2	22,454	21,304	5.4
Concessionaries and licensees	4	4	-	601	568	5.7
CCEE (MCP)	-	-	-	343	61	-
Total Copel DIS	3,916,938	3,759,403	4.2	23,398	21,933	6.7
Copel GeT						
CCEAR (Copel DIS)	1	1	-	1,327	1,230	8.0
CCEAR (other concessionaries)	36	35	2.9	14,139	13,405	5.5
Free Customers	8	10	(20.0)	919	1,054	(12.9)
Bilateral agreements*	2	2	-	1,051	1,456	(27.8)
CCEE (MCP)	-	-	-	206	287	(28.1)
Total Copel GeT	47	48	(2.1)	17,642	17,432	1.2
Total Copel Consolidated	3,916,985	3,759,451	4.2	41,040	39,365	4.3

Note: Not considering the energy from MRE (Energy Relocation Mechanism).

CCEE: Electric Power Trade Chamber

CCEAR: Energy Purchase Agreements in the Regulated Market

MCP: Short Term Market

* Includes Short Term Sales Agreements

Curitiba, January 27, 2012.

Sincerely,

Ricardo Portugal Alves

CFO and Investor Relations Officer

For additional information, please contact Copel's Investor Relations team:
ri@copel.com or (55-41) 3222-2027