

# Fact Sheet 1Q13



## Corporate Profile

Copel – Companhia Paranaense de Energia – generates, transmits, distributes and trades electric energy, and also provides telecommunication services. The Company is one of the largest electric power facilities in Brazil. The Company's position in the sector is a result of 58 years of experience and technical proficiency in generating, transmitting and distributing electric power.

Copel went public in April 1994 on Bolsa de Valores de São Paulo BM&FBOVESPA - and, in July 1997, became the first company of the Brazilian electric power sector with shares traded on the New York Stock Exchange. Copel's shares are also traded in Europe, on the Latibex – the Latin American arm of the Madrid Stock Exchange, since June 2002. In May 2008 COPEL joined BM&FBOVESPA's Level 1 of Corporate Governance.

Currently, Copel directly serves 4 million customers units in 395 municipalities and 1,115 localities (districts, villas and villages). Copel holds 20 own power plants and has interests in other 6 generation companies, totaling 4,737 MW of installed capacity. In order to transmit and distribute the electric power generated, the Company counts on 2,173 km of transmission lines and 186,652 km of distribution lines, being the third largest network in Brazil. Copel's staff is composed by 9,436 employees.

Copel Distribuição's captive market dropped 2.3% in 1Q13. The main customer segments varied as follows: industrial, (12.7%); residential, 4.3%; commercial, 2.7% and rural, 3.4%

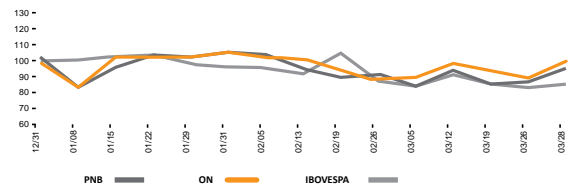


## Stock Performance

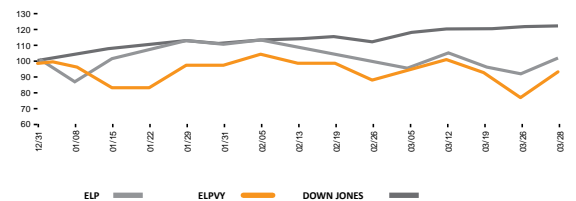
Market Information (03/31/2013)

Year	BM&FBOVESPA (Common Shares - R\$)	BM&FBOVESPA (Preferred Shares - R\$)	NYSE (ADR) (Preferred Shares - US\$)	LATIBEX (Preferred Shares - €)
Ticker	CPL3	CPL6	ELP	XCOP
Price per Share / ADR	24.99	30.93	15.47	11.90
Maximum Price - 52 weeks	39.00	48.29	25.25	19.20
Minimum Price - 52 weeks	20.80	26.40	12.75	9.79
<b>Number of Shares</b>				273,655,375
<b>ON</b>				145,031,080
<b>PNA</b>				381,793
<b>PNB</b>				128,242,502

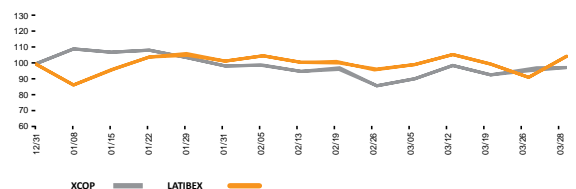
STOCK PERFORMANCE AT BM&FBOVESPA  
12/31/12 = 100



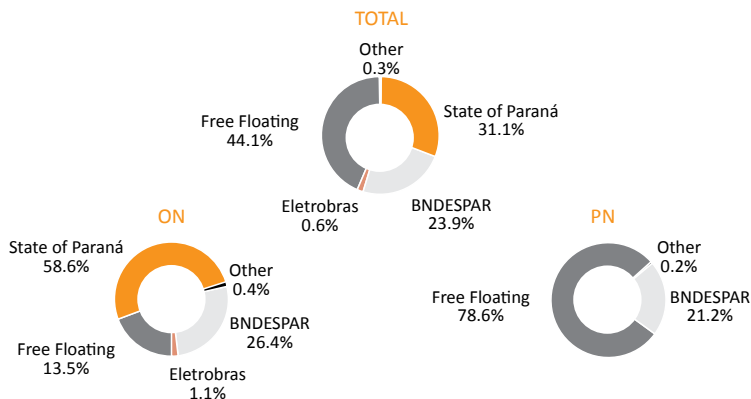
STOCK PERFORMANCE AT NYSE  
12/31/12 = 100



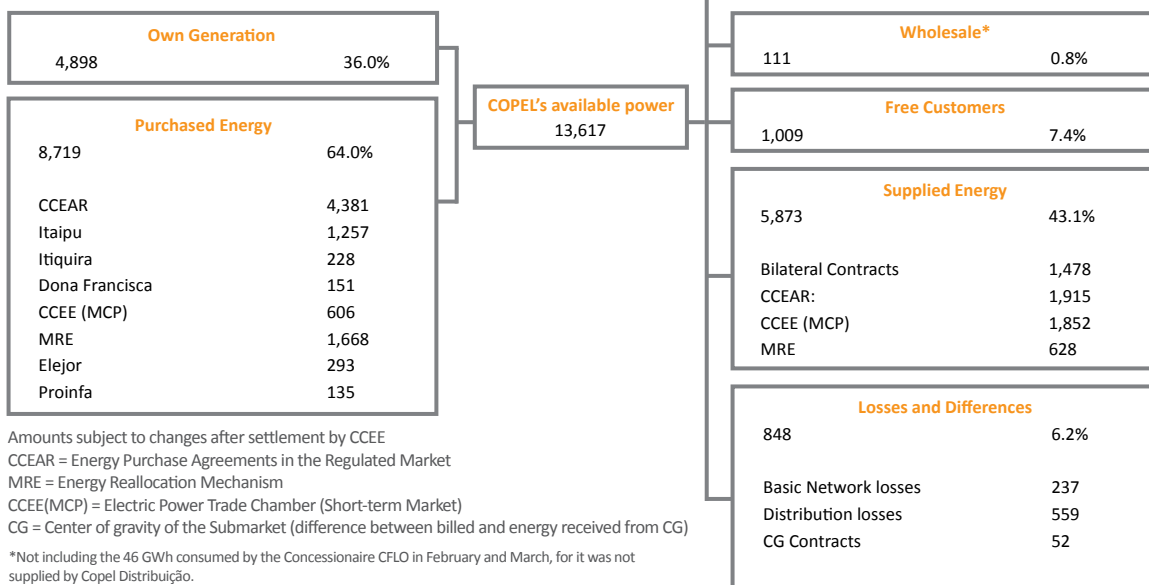
STOCK PERFORMANCE AT LATIBEX  
12/31/12 = 100



## Ownership Breakdown



## Consolidated Energy Flow



Amounts subject to changes after settlement by CCEE  
 CCEAR = Energy Purchase Agreements in the Regulated Market  
 MRE = Energy Reallocation Mechanism  
 CCEE(MCP) = Electric Power Trade Chamber (Short-term Market)  
 CG = Center of gravity of the Submarket (difference between billed and energy received from CG)  
 \*Not including the 46 GWh consumed by the Concessionaire CFLO in February and March, for it was not supplied by Copel Distribuição.

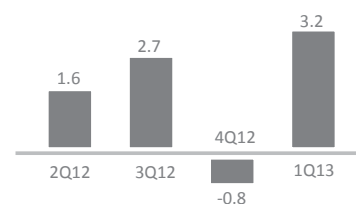
## Highlights

	1Q13	1Q12	%
Net Operating Revenues	2,380,410	2,024,638	17.6
Operating Costs and Expenses	(1,881,951)	(1,580,032)	19.1
EBITDA	664,908	602,111	10.4
Net Income	398,656	319,745	24.7

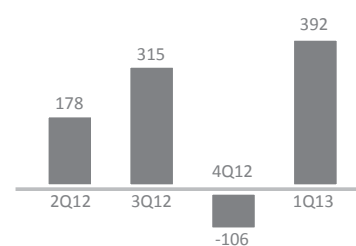
## Debt

	Short Term	Long Term	Total
<b>Foreign Currency</b>			
National Treasury	3,944	55,216	59,160
Eletrobras	6	5	11
<b>Total</b>	<b>3,950</b>	<b>55,221</b>	<b>59,171</b>
<b>Local Currency</b>			
Eletrobras - Copel	54,327	166,750	221,077
FINEP	2,920	38,669	41,589
BNDES - Mauá	32,708	347,483	380,191
Banco do Brasil S/A and other	412,628	1,121,935	1,534,563
Debêntures/Debentures	31,482	998,070	1,029,552
<b>Total</b>	<b>534,065</b>	<b>2,672,907</b>	<b>3,206,972</b>
<b>Total</b>	<b>538,015</b>	<b>2,728,128</b>	<b>3,266,143</b>

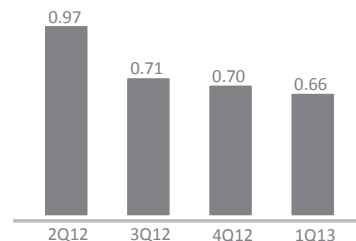
### ROE (%)



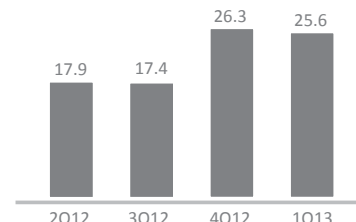
### Consolidated Net Income (R\$ million)



### Price / Book Value (x)



### Indebtedness / Shareholders' Equity (%)



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